

4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	0.00												
4	3	2	8	DESLINDE DE TERRENOS	4,159.00	0.00	348.00	0.00	0.00	1,061.00	609.00	0.00	1,407.00	261.00	0.00	473.00	0.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	2,781.00	288.00	239.00	144.00	48.00	96.00	192.00	144.00	192.00	191.00	479.00	384.00	384.00
4	3	2	14	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	2,000.00			2,000.00									
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	9,536.00	436.00	1,470.00	981.00	109.00	545.00	872.00	654.00	1,090.00	1,090.00	872.00	872.00	545.00
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	0.00												
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	0.00												
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	0.00												
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	9,536.00	436.00	1,470.00	981.00	109.00	545.00	872.00	654.00	1,090.00	1,090.00	872.00	872.00	545.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	0.00												
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5	1	ACTAS DE NACIMIENTO	0.00												
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	0.00							0.00		0.00			
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	23,830.00	261.00	17,159.00	1,284.00	0.00	0.00	4,344.00	0.00	0.00	0.00	261.00	521.00	0.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	23,830.00	261.00	17,159.00	1,284.00	0.00	0.00	4,344.00	0.00	0.00	0.00	261.00	521.00	0.00
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	0.00												
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	787,414.00	101,945.50	84,417.00	69,364.00	53,963.00	57,961.00	53,480.00	55,370.00	45,765.00	75,522.00	60,689.00	59,369.00	69,568.50
4	3	B	1	SERVICIO DE AGUA POTABLE	747,579.00	97,857.00	83,857.00	68,244.00	51,523.00	55,721.00	52,064.00	54,610.00	45,765.00	70,806.00	52,064.00	52,064.00	63,004.00
4	3	B	2	CONEXIONES Y RECONEXIONES	16,720.00	3,760.00	560.00	1,120.00	2,440.00	2,240.00	760.00	760.00	0.00	560.00	1,880.00	560.00	2,080.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	2,625.00	328.50	0.00	0.00	0.00	0.00	656.00	0.00	0.00	656.00	0.00	0.00	984.50
4	3	B	6	MANTTO. A LA RED DE DREN. Y ALCANT.	0.00						0.00			0.00			
4	3	B	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	20,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	6,745.00	6,745.00	3,500.00
4	3	B	8	FERIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	4			OTROS DERECHOS	296,132.00	25,217.00	2,677.00	24,716.00	28,173.00	34,809.00	22,841.00	33,192.00	9,822.70	56,244.30	14,396.00	39,682.00	4,362.00
4	4	1		OTROS DERECHOS	296,132.00	25,217.00	2,677.00	24,716.00	28,173.00	34,809.00	22,841.00	33,192.00	9,822.70	56,244.30	14,396.00	39,682.00	4,362.00
4	4	1	1	OTROS DERECHOS	296,132.00	25,217.00	2,677.00	24,716.00	28,173.00	34,809.00	22,841.00	33,192.00	9,822.70	56,244.30	14,396.00	39,682.00	4,362.00
4	5			ACCESORIOS	2,946.00	128.00	400.00	76.00	68.00	80.00	160.00	304.00	264.00	666.00	160.00	160.00	480.00
4	5	1		RECARGOS	2,946.00	128.00	400.00	76.00	68.00	80.00	160.00	304.00	264.00	666.00	160.00	160.00	480.00
4	5	1	1	RECARGOS POR DERECHOS DE AGUA	2,946.00	128.00	400.00	76.00	68.00	80.00	160.00	304.00	264.00	666.00	160.00	160.00	480.00
5				PRODUCTOS	166,752.17	2.00	30.00	2,959.71	15,893.87	12,744.72	11,694.30	13,070.57	10,495.36	12,109.41	15,413.97	30,620.19	41,718.07
5	1			PRODUCTOS DE TIPO CORRIENTE	166,752.17	2.00	30.00	2,959.71	15,893.87	12,744.72	11,694.30	13,070.57	10,495.36	12,109.41	15,413.97	30,620.19	41,718.07
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	55,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,514.00	37,028.00

5	1	2	5	AUDITORIO MUNICIPAL	55,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,514.00	37,028.00		
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y B	111,210.17	2.00	30.00	2,959.71	15,893.87	12,744.72	11,694.30	13,070.57	10,495.36	12,109.41	15,413.97	12,106.19	4,690.07	
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BO	111,210.17	2.00	30.00	2,959.71	15,893.87	12,744.72	11,694.30	13,070.57	10,495.36	12,109.41	15,413.97	12,106.19	4,690.07	
6				APROVECHAMIENTOS	569,653.51	38.37	37,573.02	447,994.12	29,414.00	24,364.00	24,114.00	1,200.00	869.00	1,479.00	0.00	1,739.00	869.00	
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	569,653.51	38.37	37,573.02	447,994.12	29,414.00	24,364.00	24,114.00	1,200.00	869.00	1,479.00	0.00	1,739.00	869.00	
6	1	2		MULTAS	11,706.00	0.00	0.00	0.00	5,300.00	250.00	0.00	1,200.00	869.00	1,479.00	0.00	1,739.00	869.00	
6	1	2	1	MULTAS	11,706.00	0.00	0.00	0.00	5,300.00	250.00	0.00	1,200.00	869.00	1,479.00	0.00	1,739.00	869.00	
6	1	4		REINTEGROS	557,947.51	38.37	37,573.02	447,994.12	24,114.00	24,114.00	24,114.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	1	4	1	REINTEGROS	557,947.51	38.37	37,573.02	447,994.12	24,114.00	24,114.00	24,114.00	0.00	0.00	0.00	0.00	0.00	0.00	
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	1			INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8				PARTICIPACIONES Y APORTACIONES	36,240,796.27	2,630,145.60	4,863,086.36	4,151,909.82	4,840,036.57	2,649,796.54	2,415,305.69	2,756,569.19	2,523,700.52	2,542,427.82	2,652,461.38	2,029,469.19	2,185,887.59	
8	1			PARTICIPACIONES	22,217,625.00	1,741,178.83	2,476,876.59	1,764,377.05	2,465,010.80	1,773,076.77	1,538,546.92	1,880,441.42	1,631,707.75	1,652,651.05	1,767,167.61	1,685,957.42	1,840,632.79	
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	22,217,625.00	1,741,178.83	2,476,876.59	1,764,377.05	2,465,010.80	1,773,076.77	1,538,546.92	1,880,441.42	1,631,707.75	1,652,651.05	1,767,167.61	1,685,957.42	1,840,632.79	
8	1	1	1	PARTICIPACIONES	21,076,302.00	1,741,178.83	2,252,468.59	1,687,626.05	2,388,259.80	1,696,325.77	1,461,795.92	1,803,690.42	1,554,956.75	1,575,900.05	1,680,416.61	1,591,957.42	1,641,725.79	
8	1	1	4	FONDO PARTICIPABLE ISR	1,141,323.00		224,408.00	76,751.00	76,751.00	76,751.00	76,751.00	76,751.00	76,751.00	76,751.00	86,751.00	94,000.00	198,907.00	
8	2			APORTACIONES	9,383,987.27	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	333,574.77	333,574.80	
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	9,383,987.27	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	871,683.77	333,574.77	333,574.80	
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	5,381,090.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00	538,109.00			
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	4,002,897.27	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.77	333,574.80
8	3			CONVENIOS	4,639,184.00	17,283.00	1,514,526.00	1,515,849.00	1,503,342.00	5,036.00	5,075.00	4,444.00	20,309.00	18,093.00	13,610.00	9,937.00	11,680.00	
8	3	1		INGRESO FEDERAL REASIGNADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	3	1	1	INGRESO FEDERAL REASIGNADO	0.00													
8	3	2		INGRESO ESTATAL REASIGNADO	4,639,184.00	17,283.00	1,514,526.00	1,515,849.00	1,503,342.00	5,036.00	5,075.00	4,444.00	20,309.00	18,093.00	13,610.00	9,937.00	11,680.00	
8	3	2	1	INGRESO ESTATAL REASIGNADO	4,639,184.00	17,283.00	1,514,526.00	1,515,849.00	1,503,342.00	5,036.00	5,075.00	4,444.00	20,309.00	18,093.00	13,610.00	9,937.00	11,680.00	
9				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	1			TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Gran total de Ingresos					38,514,622.95	2,836,924.97	5,061,303.38	4,739,290.65	4,977,591.44	2,803,866.26	2,570,481.99	2,885,156.76	2,617,732.58	2,726,538.53	2,780,201.35	2,192,036.88	2,323,498.16	

Vo.Bo.

LIC. YANETH SALVATIERRA MARTINEZ
SINDICO MUNICIPAL

ELABORÓ

C.P. VALERIANO NAVA CONDE
TESORERO MUNICIPAL

AUTORIZÓ

C.P. JAVIER SERRANO SANCHEZ
PRESIDENTE MUNICIPAL